



*Building an Inclusive Society  
since 1970*

# ANNUAL REPORT

## 2018-2019

## VISION

A society where equality, justice and peace are achieved and sustained



## MISSION

To empower the underprivileged, marginalized and vulnerable sections of society towards self reliance and human dignity

## GOVERNING BODY MEMBERS



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Member

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**From the Desk of Director**

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## FROM THE DESK OF DIRECTOR



It is said, “Change alone is unchangeable.” Change is constant and everything changes. Everyone would agree that the world is changing dramatically be it in the field of environment, economics, employment, development initiatives or development models. At this juncture, we should be able to read the signs of the time and change ourselves accordingly.

Reading the signs of the time and responding to it could be understood in 3L process: **Listen, Learn and Lead.** **Listen:** First we, as changemakers, should listen to the cry of the poor and the marginalized and that of the environment as Pope Francis emphasizes at the outset of his encyclical ‘*Laudato si.*’

The changemakers should be able to listen to the words said and the words unsaid by the community members. The community will clearly communicate their strength and the need. We should listen not only with ears but also with the eyes by looking at strengths, possibilities, opportunities, needs and so on of the community. Secondly, we should learn from what we have listened to from the right based community development or any other perspective. This is the discerning process which enables us to know the details of the strength and needs, the ways to address them, the steps to be adapted or appropriated in moving forward. Thirdly, from the listening and learning, we lead the implementation. During the implementation, we face challenges and opportunities to grow. Again we listen to those challenges and opportunities and keep moving.

Chetanalaya appropriated this model in the twelve thematic areas in the year 2018-2019. Having listened to the people and learned from them, we have enabled the people to lead by having 1793 children in education centres, enrolling 272 school admissions and having 472 children in preschool under the theme of promotion of education; 2230 children were involved in Neighbourhood Children Parliament; 520 youth were skilled in cutting and tailoring; 5788 women became aware of their rights; 5000+ domestic workers became part of domestic workers forum; 20161 women were part of 1386 Self Help Groups; 245 people benefitted from Ayurveda Camp; 500 PwDs were trained for special sports and 200 elderly were helped through share and care program; 41055 recycled sheets were made; 38 houses were built and 38 cases were intervened and re-integrated.

With this listening, learning and leading, we wish to move forward with the aim of initiating people’s movement in the coming years, that is to say, the movements led by the people. It would be Neighbourhood Children Parliament, Community led Environment Protection, Association of Families having Persons with Disability, 60+ counts movement by the elderly and so on. Together we could do it. Let us come together, work together and the wonders are workable.

**Fr. J John Britto Xavier**

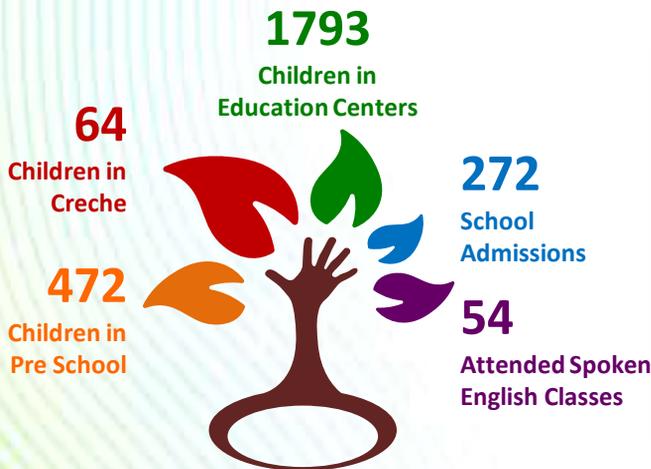
# PROMOTION OF EDUCATION

**LISTEN:** Illiteracy and high school drop-out of children is one of the loudest cries we could listen in the communities of our intervention. In some communities, the children do not go to school and at some places, they go to school but no quality education. We need to listen to these realities, not only with ears but also with eyes. We need to listen not only to the said words but also to the unsaid words.

**LEARN:** There is a vicious circle between illiteracy-school dropouts and poverty. Education not only makes the person a better human being but also provides opportunities for better employment, higher income, and better living condition and so on. An educated person is able to take an informed decision which is the need of the hour.

**LEAD:** Having listened to the cry and learned its importance, Chetanalaya has led from the front in promoting education among the children in the urban slums of Delhi and in some of the villages of Haryana. The organization has not only established pre-schools, crèches and remedial education centers but also successfully launched awareness campaigns through rallies & street plays. Throughout the year, 472

children below the age of 4, benefitted by the pre-school services currently running in eight areas, 64 children enrolled in crèches which proved helpful for working mothers of community, and 1793 students availed the advantage of remedial education classes. Chetanalaya also understand the need of global education and therefore, spoken English classes in 3 areas have been started with 54 students. Awareness campaigns and rallies have been organized and as a result 272 children have been successfully admitted in schools. Street plays in New Seemapuri and Savda on “Importance of education” and “School admissions” respectively provided lasting impact on community members. To encourage students, scholarship of Rs.500 per month was provided to 5 girls of Kalyanpuri who secured 60% above. Awareness on fee reimbursement schemes to 725 participants from minority community in five areas –Bawana, Shastri Park, Jahangirpuri, Seemapuri & Holumbikalan in collaboration with Delhi Minority Commission. Chetanalaya Educational interventions is a tribute to the future generation by offering empowerment to the underprivileged and opportunities to the marginalized.



## SUCCESS STORY SHIVANI STARTED GOING TO SCHOOL



Shivani (13 years) is an orphan child staying in Savda with her brother who is 18 years old. She is one of those children who was out of school, but started enjoying the bliss of education through Chetanalaya mainstreaming.. She was enrolled in government school and is studying in 8<sup>th</sup> class after the intervention by Chetanalaya staff.

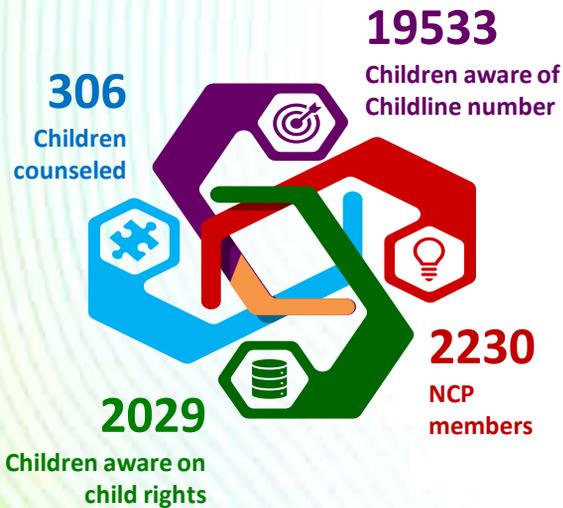
# PROTECTION OF CHILD RIGHTS

**LISTEN:** Children are the basic building blocks of a nation's foundation. However, in today's world, it is found that children are victims of discrimination, abuse and exploitation in almost all the countries whether developed or developing, whether living in peace & security or in the state of war.

**LEARN:** Multiple challenges such as poverty, sexual abuse, and discrimination based on gender, race and language, lack of access of healthcare and education facilities provide ground for violation of child rights and integrity especially in urban slum community. Therefore, their nurturing and protection become quite important for their physical, mental and social well-being, which further can build strong foundation for positive growth of a nation.

**LEAD:** Realizing the importance of child rights, Chetanalaya is continuously working among children of urban slum communities of Delhi through 106 Neighbourhood Children Parliaments with 2230

members. Both girls and boys are members of these NCPs. 2029 children benefitted from various awareness campaigns on child rights and sexual abuse. The Childline programme got in contact with 19533 children on the right to protection and survival, besides taking up the cases of hundreds of children in crisis during the year. Interventions were made in the cases like child labor, trafficking and sexual harassment, apart from offering counseling to the vulnerable children. Overall, about 30,000 children came in contact with Child Rights programme of Chetanalaya during the year 2018-19. 306 children were counseled during the year. Activities such as sports day, world day against child labour, nutrition programmes and children's day were organized successfully for the holistic development of children. Chetanalaya keeps adding child rights interventions so as to stir up the soul of a society that compromises on the future of a generation.



## SUCCESS STORY BETTER DRAINAGE SYSTEM IN THE AREA DUE TO THE EFFORTS OF NCP MEMBERS

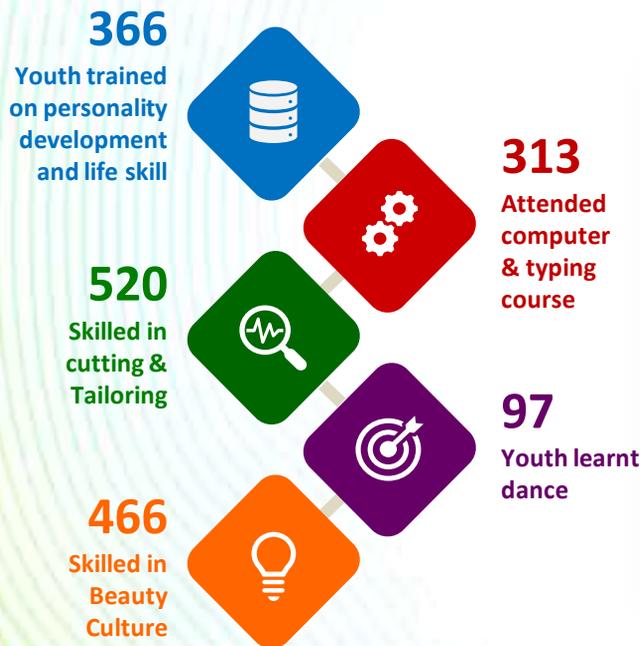
Shastri Park area had a poor drainage system which resulted in water logging leading to poor hygienic conditions. Ekta NCP members identified the problem and approached the Area Councillor with the application after which the drainage system of the area is better.

# YOUTH AND SKILL DEVELOPMENT

**LISTEN:** While most of the developed world is moving towards a nation of ageing population, India is poised to be the youngest country in the world by 2020. This young force, which also constitutes nearly 40 per cent of the total population of India, is the most vibrant and dynamic segment and also the country's most valuable human resources.

**LEARN:** It is quite a challenge for India to tap the benefit of potential and versatility of this demographic dividend. Harnessing the potential of youth is dependent on protecting young people's health and well-being, guaranteeing a quality education and the freedom to participate, providing decent work opportunities, and addressing other challenges young people face.

**LEAD:** Understanding the need of overall personality growth of Youth in new era, Chetanalaya has taken a lead to organize a comprehensive personality development programmes for 103 youth in different areas during the year. In addition to that, life skill training to 263 youth, mid-wife training to 20 young girls, first-aid training to 25 youth in Shastri Nagar area was imparted to equip them with some skill and in positive growth direction. Towards the economic empowerment of youth, Chetanalaya organized low cost and self employable vocational training programmes. During the year 1396 youth participated in the vocational training programme. As the proverb goes, 'anyone who keeps the ability to see beauty never grows old' and so remains Chetanalaya as an young organization seeing the beauty in the deprived youth coping up with the struggles of life.



## SUCCESS STORY YOUTH STARTED WORKING AS A COMPUTER OPERATOR

Ruby, a resident of Shastri Park, belonged to an economically weaker family. She aspired to pursue a job so as to sustain her family. Hence, she attended computer course from Chetanalaya. After completion of her course, she got a job in a company as a computer operator. Today, she earns Rs.8000/ month and contributes towards family income.

# GENDER MAINSTREAMING

**LISTEN:** The clamouring for gender-mainstreaming is prevailing around the globe in the form of gender-equality. Gender inequality results in continuous suffering of women and girls around the world in all socio-cultural aspects. It is realized that making women's as well as men's concerns inclusive in all political, economic and societal spheres may benefit both women and men equally and thus inequality is not perpetuated.

**LEARN:** From the on-going scenario, it is learnt that due to women's historical and social disadvantages that prevent women and men from otherwise operating on a level playing field, this inequality prevails. Moreover, due to patriarchal societal structure, this gender inequality is reinforced. Where gender inequality exists, it is generally women who are excluded or disadvantaged in relation to decision-making and access to economic and social resources. Therefore a critical aspect of promoting gender equality is the empowerment of women, with a focus on identifying and redressing power imbalances and giving women more autonomy to manage their own lives.

**LEAD:** Chetanalaya is always at the forefront of

Gender mainstreaming. Chetanalaya aims to aware women, girls through periodic campaigns, rallies, legal sessions, information about government schemes. Time to time, awareness sessions on rights & entitlements were organized in marginalized communities and a total of 5788 women benefitted from the various awareness programmes on women rights. Chetanalaya also started self-defence training to empower the adolescent girls. 250 women and girls participated in rally on girls safety. In collaboration with DCW, Chetanalaya organized 13 day long 'Mahila Suraksha Padyatra' to generate awareness in the community and help women redress their complaints. Through the Mahila Panchayat initiative in Jahangirpuri, a total 486 cases were resolved during the year. Also, 1989 cases were resolved with the help of 24hrs women helpline which is active in Central and New Delhi. Chetanalaya gender mainstreaming is just to give a voice to the voiceless. "Scream so that one day a hundred years from now, another sister will not have to dry her tears wondering where in history she lost her voice."

**5788**

Women  
aware on  
women rights



**486**

Domestic  
violence &  
harassment  
cases resolved  
through Mahila  
Panchayat



**1989**

Cases  
resolved  
through 24  
hrs women  
helpline



## SUCCESS STORY

### WOMAN DEMANDS TO BE TREATED WITH DIGNITY



Anamika (name changed) resides in Jahangirpuri with her husband, in-laws and 2 years old daughter. Her husband abused her physically and did not give her money for daily expenses. She contacted Mahila Panchayat wherein the staff counselled her husband. He eventually realised his mistake. Today, they are living happily.

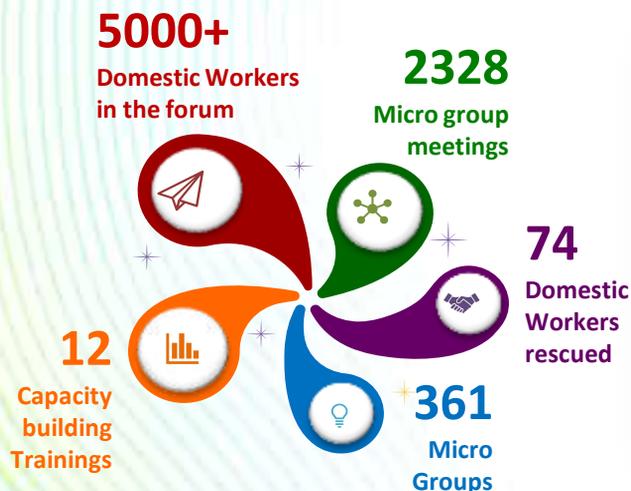
# PROMOTION OF RIGHTS OF DOMESTIC WORKERS & PREVENTION OF TRAFFICKING

**LISTEN:** Domestic work is growing as one of the largest sectors of work in urban areas and it is an important source of employment for migrant workers who come in search of livelihood opportunities. Despite its growing size and importance both for workers and families who benefit from their labour, domestic work remains unregulated and workers are not protected under labour laws.

**LEARN:** Despite this important contribution, domestic workers are excluded in the labour laws. Undoubtedly, this leads to abuses and exploitation is experienced by the workers such as long hours of work, bad or even no pay at times, inhuman treatment, physical, verbal, sexual harassment and even murder at times. Further, there's a need to value the work of women at home, which will lead to valuing the work of domestic workers. A paradigm shift is required to look at domestic workers contributing to the economy in a family and in society at large. Employers should recognize their work as work and that domestic

worker, a helper, servant or maid are referred as 'workers.'

**LEAD:** During the year, Chetanalaya attained total membership of more than 5000 domestic workers associated with the 'Domestic workers Forum' as members. Towards this initiative, 12 capacity building trainings along with 2328 micro group and 156 area meetings took place among the domestic workers. Over the year, 74 cases of domestic workers were solved and facilitated by the organization. In order to build a strong and effective support system and voice the demands of these workers, a national level rally, 4 state level seminars and consultations and networking with various stakeholders were organized. Chetanalaya strives to address the problems of the domestic workers by creating institutional support, advocating policy and legal framework and enhancing stakeholder networks. Chetanalaya stands for the ILO Convention 189 "Decent Work for Domestic Workers".



## SUCCESS STORY DOMESTIC WORKER WORKS FOR THE RIGHTS OF DOMESTIC WORKERS

Josephina joined DWF as a member. Today, she is working towards protecting the rights of domestic workers due to the training programmes organized by Chetanalaya. Her work for domestic workers is not only appreciable but also admirable for others.

# ACCESS TO MICROFINANCE FOR SUSTAINABLE LIVELIHOOD

**LISTEN:** It is a major area of concern around the world that low income households struggle for basic needs of life like food, clothes and shelter. The importance of microfinance lays here as it provides resources and access to capital to the financially underserved.

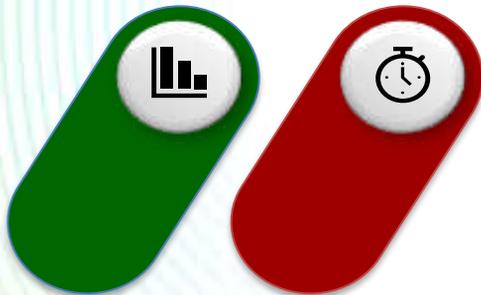
**LEARN:** Unable to access the financial resources and services from formal financial institutions, people from low income group are lacking opportunity to maintain sustainable livelihood. Without microfinance, these groups may have to resort to using loans or advances with extremely high interest rates or even borrow money from family and friends. Thus, these money lenders loop always make them entangle into poverty.

**LEAD:** Having understood the importance of

microfinance for empowerment of urban slum community members especially for women, Chetanalaya formed Self Help Groups. This initiative has proven beneficial to reduce poverty and improve access to finance for urban slum community people. Till date, Chetanalaya has formed 1386 SHGs benefitting 20161 members in 14 slum settlements in Delhi and few villages in Haryana. Along with this, capacity building training programmes were organized for SHGs leaders so that they can feel more confident and are familiar with rules and the process of running SHGs. Chetanalaya in conformity with its mission of empowering the underprivileged and vulnerable section of the society, continues its SHG mission enabling them to access credit, create assets, generate employment and pull themselves out of poverty.

**1386**

Self Help  
Groups



**20161**

Self help group  
members



## SUCCESS STORY

### MOTHER HELPS SON TO START AN ENTERPRISE THROUGH MICRO FINANCE FACILITY INITIATED BY CHETANALAYA

Mustari Begum is a member of Fiza Self help group in Jahangirpuri for the last 8 years. Her son (24 years) has been searching for job. To help her son, Mustari availed loan worth Rs.35000/- and helped him to open a small clothes shop on rent. Now her son is earning enough to support the family and is not unemployed anymore. Moreover, she is repaying the loan on monthly basis.

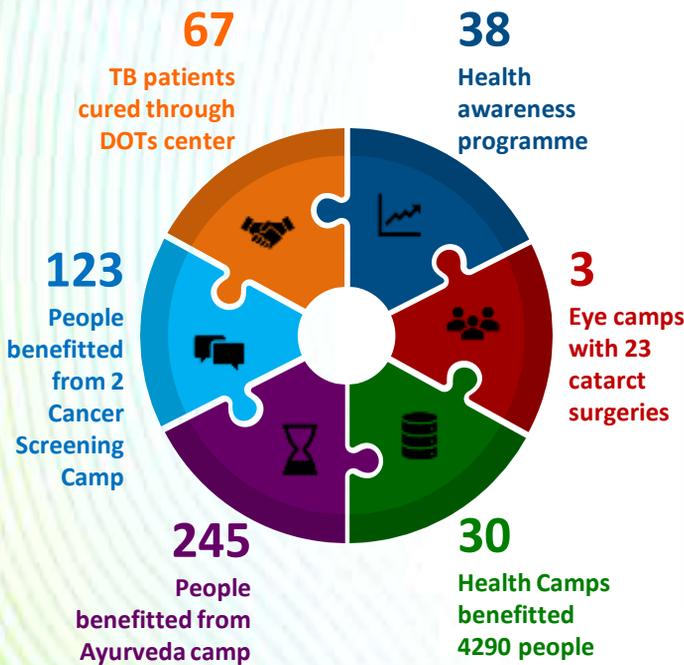
# COMMUNITY HEALTH CARE

**LISTEN** – Health is a major concern and the most crucial aspect of human life. Many children and adults are deprived of good health care services due to which they become more vulnerable and suffer from various diseases. There is a huge discrimination that exists among people to get access to good health care services to lead a healthy life.

**LEARN** – Poor health care is a consequence of poverty of people. Neglecting the diseases often kill and weaken millions of the poorest and most vulnerable people each year.

**LEAD** – Chetanalaya has integrated health aspects into its various community development projects. During the year, Direct Observation & Treatment Services

(DOTS) Centre in Kalyanpuri being run by Chetanalaya cured 67 TB patients. Chetanalaya also implemented a project for making two blocks of Nuh district polio free. During the year, Chetanalaya organized 30 Health camps benefitting 4290 people, 3 eye camps benefitting 1050 people, 23 cataract surgeries, 38 Health Awareness programmes creating awareness among 6041 people, 2 cancer screening camp helping 123 people, 1 ayurveda camp benefitting 245 people, workshops on topics like nutrition, menstrual health, prevention of cancer, and Awareness on personal and environmental hygiene. “A nation cannot progress ignoring the public health of millions of people”. Caring about it is the contribution which Chetanalaya offers in its nation building efforts.



## SUCCESS STORY VISION TO THE ELDERLY THROUGH CATRACT SURGERY

Veer Singh is a mason who lives with his wife and children in Sangam Vihar. He is the only earning member in the family. For the last 3 years, he was finding difficult to work because of cataract. Chetanalaya helped him in cataract surgery.

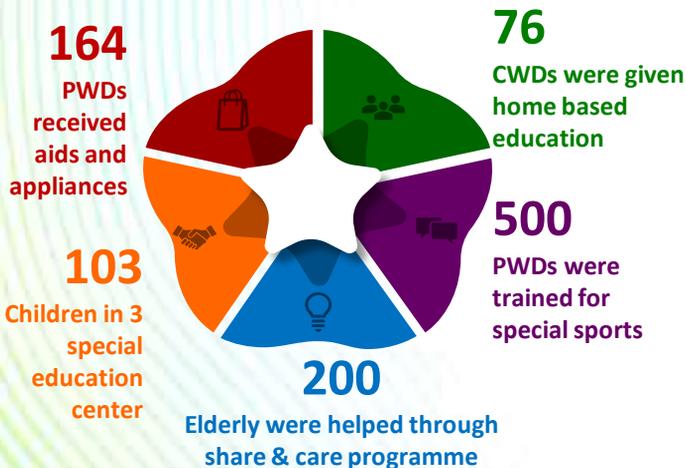
# REHABILITATION OF PERSONS WITH DISABILITIES AND THE ELDERLY

**LISTEN-** There are millions of people living with different kinds of disabilities. Largely, it is found that due to poor health care services accessible to marginalized group of people many children are born with these disabilities. Another burning issue of today is neglecting the elderly in our society and growing numbers of old age homes. Presently, elderly people are neglected by young children and forced to live an isolated lives in old age homes full of depression and sadness.

**LEARN-** Disability affects the person's daily activities such as eating, dressing, walking, maintaining personal hygiene etc. The needs of a disabled person differ according to the condition and level of disability. They lack confidence and many a time motivation to live a happy and healthy life. There is a dire need in society to consider persons with disability without discrimination of any kind so that they can lead a healthy and dignified life.

**LEAD-** Taking up the challenges for an inclusive society, over 2000 persons with different abilities are

given community based support in 8 villages of Nuh and 5 resettlement colonies in Delhi, besides providing institutional support to 103 special children at Chetanalaya Vishesh Gurukul, Rohtak, Sunder Nagri and Mukundpur. Home based education was provided to 76 CWDs. 196 PWDs were supported to avail entitlements, 164 PWDs received aids and appliances, 85 PWDs were given therapy. Income generation was another aspect focused upon during the year for PWDs – 21 PWDs received sponsorship for IGP, 118 PWDs were trained for job. Also, 500 PWDs were trained for special sports. Towards caring for elderly, monthly share & care programmes were run in 4 areas of Chetanalaya i.e. Sunder Nagri, Janta Colony, Sangam Vihar and Kalyanpuri. Through this programme 200 elders became part of the community support programme. Recreational get togethers, health camps and excursions enriched the senior support programme of Chetanalaya. 'Stop defining people on the basis of their age and ability but on the basis of humanity' - this is the message Chetanalaya intends to convey through its rehabilitation interventions.



## SUCCESS STORY SONU WON GOLD MEDAL IN WORLD GAMES SPECIAL OLYMPICS, ABU DHABI

Sonu was born in an ordinary village in Rohtak as an intellectually challenged child. He was groomed through Chetanalaya Vishesh Gurukul. He played many a times at district, state and national level special games. This year, he got a chance to play in World games special olympics in Abu Dhabi and he won gold medal.

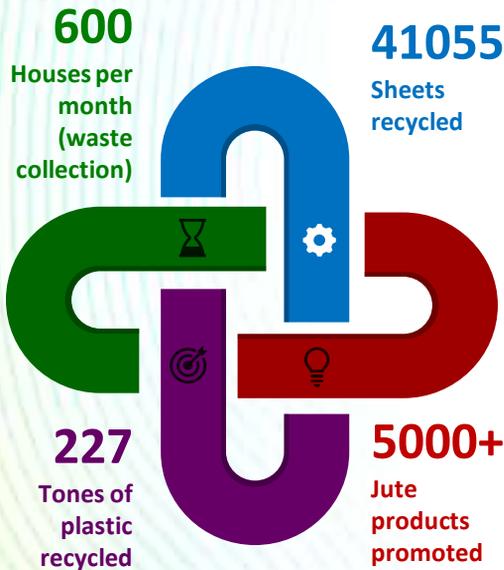
# ENVIRONMENT PROTECTION

**LISTEN-** The environmental condition is deteriorating each day. With the high increase in deforestation and other unlawful activities concerning environment, fresh air is almost a scarcity now. It has been so difficult for people to live a healthy life.

**LEARN-** Due to the poor air quality and devastating climatic condition, people face illness and deadly diseases during their lifetime. Educating the young generation as well as the adults about saving environment and efficient use of resources is the need of the hour.

**LEAD-** Chetanalaya intensified its interventions for the environment protection. The paper recycling unit and plastic recycling units established with twin objectives of livelihood for rag-pickers and environment protection continued to perform as

envisaged. The PRU recycled paper waste and created 41055 number of sheets whereas the PET bottle recycling unit recycled 227 tones of waste pet bottles. The Women enterprises in Mukundpur and Jahangirpuri produced more than 5000 bags and related products from biodegradable materials like jute and clothes as an alternative to plastic. Through day celebrations like earth day, environment day and through similar occasions massive awareness campaigns on going 'clean and green' were organized. 8 Plantation drives were organized in the project areas and the Chetanalaya Environment Education Centre has begun its experimental production of 28 varieties of air purifying plants. A rally was conducted in Seemapuri urging for clean air with 700 children. As a steward of God's creation, Chetanalaya constantly work towards protecting our Mother Earth.



## SUCCESS STORY PLANTATION DRIVE BY CHILDREN

Sensitized with the growing air pollution in Delhi, children of Seemapuri conducted a plantation drive in the area. Children adopted the plant and pledged to take care of the plants on daily basis. Moreover, they also created awareness on importance of plantation among people in the area.

# LOW COST HOUSING

**LISTEN:** Although housing has been recognized as a human right under a number of international conventions, access to housing for low-income people is often problematic. Realizing the importance, affordable housing is now fast taking centre stage internationally as well as in the national agenda in India.

**LEARN:** As it has been observed that housing choices impact access to infrastructure, employment, household wealth, health, education, poverty levels, maternal and child mortality, women's participation in workforce, and many other wellbeing indicators. Therefore, there is a need to help low-income people obtain housing, and many small-scale actions have attempted to address the problem individually or locally.

**LEAD:** Considering the need for a roof over the head

for those evicted from slum settlements by Government, Chetanalaya began its Low cost housing programme in 2006 at Bawana. Keeping the motto of "every family should have safe shelter" it has expanded the programme to other resettlement colonies which is fully managed by the self help groups. During the year 38 houses were built under the Low Cost Housing programme and completed 1074 houses till date. Also, Chetanalaya is networking with like-minded organizations continuously for safe and affordable housing facilities among urban slum community members. By building houses for the homeless, Chetanalaya lays down the cornerstone for a just society.



## SUCCESS STORY PROPER SHELTER, BETTER LIVING

Noorjahan and her family, resident of Bawana used to stay in a temporary shelter which was not safe. Chetanalaya helped them in construction of their house ensuring their right towards safe house.

# INTERVENTION IN RE-INTEGRATION

**LISTEN-** Crime against Indians who fly overseas for better work opportunities and improved lifestyle is sharply increasing now. People are misguided by false promises and cheating and are deported back after being trapped in the hands of exploitative agents.

**LEARN-** After being trapped these people are considered as illegal in that particular country. After being deported back, they find themselves nowhere and have to struggle to begin afresh. Strict action need to be taken along with the regulation of these agents. There

should be proper and appropriate channels through which one should go following all procedures.

**LEAD-** Chetanalaya helps to reintegrate Indian refugees from different countries in collaboration with Caritas India. The clients are helped through counseling and effective use of their funds by assisting them to prepare micro business plan. In total, 38 cases were received and intervention was made for reintegration of the people during the year.



**38**  
Cases  
Intervened



## SUCCESS STORY HOSPITALITY WORKER INTEGRATED WITH THE HOME COUNTRY

Pradeep Kumar was working in a hospitality sector in UK. He came back to India in the year 2018 but his family did not accept him as he was not in touch with them all these years. He felt helpless. Chetanalaya facilitated him in availing the room rent for 11 months in Kurukshetra.



# FINANCE REPORT

CHETANALAYA  
9-19 BHAI VIL SINGH MARG  
NEW DELHI-110001

## CHETANALAYA INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

| EXPENDITURE.  | AMOUNT               | INCOME                             | AMOUNT               | TOTAL AMOUNT  |
|---|----------------------|------------------------------------|----------------------|---------------|
| FOREIGN GRANTS UTILISED   | 56,207,799.17        | FOREIGN GRANTS                     | 121,612.73           |               |
| INDIAN GRANTS UTILISED  | 8,047,171.70         | OPENING BALANCE                    | 56,840,085.26        |               |
| CHETANALAYA PROJECTS FUND UTILISED                              | 16,243,715.00        | RECEIVED DURING THE YEAR           | 651,031.00           |               |
| UNALLOCATED ADMINISTRATIVE EXPENSES<br>(INCLUDING DEPRECIATION) | 5,311,455.26         | BANK INTEREST                      | 59,612,128.99        |               |
|   |                      | LESS: CLOSING BALANCE              | 3,404,329.82         | 56,207,799.17 |
|   |                      | INDIAN GRANTS                      | 1,586,946.50         |               |
|   |                      | OPENING BALANCE                    | 8,413,084.00         |               |
|   |                      | ADD: RECEIVED DURING THE YEAR      | 10,002,030.50        |               |
|   |                      | LESS: CLOSING BALANCE              | 1,954,858.80         | 8,047,171.70  |
|   |                      | CHETANALAYA PROJECT FUND           | 40,950,663.11        |               |
|   |                      | OPENING BALANCE                    | 22,983,474.10        |               |
|   |                      | ADD: RECEIVED DURING THE YEAR      | 93,466.00            |               |
|   |                      | ADD: BANK INTEREST RECEIVED        | 64,027,603.21        |               |
|   |                      | LESS: CLOSING BALANCE              | 47,793,888.21        | 16,243,715.00 |
|   |                      | GENERAL CONTRIBUTIONS              | 1,073,211.00         |               |
|   |                      | INTEREST ON GENERAL FUND           | 1,681,257.41         |               |
|   |                      | EXCESS OF EXPENDITURE OVER INCOME. | 2,556,986.85         |               |
| <b>TOTAL</b>  | <b>83,810,141.13</b> | <b>TOTAL</b>                       | <b>83,810,141.13</b> |               |

For PINTO M.P. & ASSOCIATES

Chartered Accountants  
Firm Reg. No. 006002M



**MARVIN P. PINTO, PCA**  
M.No. 085006



**JOHN BRITTO XAVIER**  
DIRECTOR

**MARRIA VALAN**  
TREASURER

Place: New Delhi  
Date: 10/09/2019

# FINANCE REPORT

**CHETANALAYA**  
9-10, BHAI VIR SINGH MARG  
NEW DELHI-110001

CHETANALAYA BALANCE SHEET AS AT 31ST MARCH 2019

| LIABILITIES                             | SCH | AMOUNT                | ASSETS                               | SCH | AMOUNT                |
|---|-----|-----------------------|--------------------------------------|-----|-----------------------|
| <b>GENERAL FUND</b>                     |     | 74,134,240.48         | <b>FIXED ASSETS</b>                  |     |                       |
|   |     |                       | GENERAL ACCOUNT                      | G7  | 62,574,888.64         |
| <b>CORPUS FUND</b>                      |     | 7,541,066.00          | P/C ACCOUNT                          | P2  | 29,633,202.56         |
| <b>RESTRICTED FUNDS</b>                 |     |                       | <b>CURRENT ASSETS</b>                |     |                       |
| FOREIGN GRANTS                          | F1  | 3,464,329.82          | GENERAL ACCOUNT                      | G10 | 39,282,248.46         |
| INDIAN GRANTS                           | G2  | 1,054,858.80          | TAX DEDUCTED AT SOURCE               |     | 1,349,815.21          |
| CHETANALAYA PROJECT FUNDS               | G3  | 47,793,888.21         | P/C ACCOUNT                          | F3  | 3,358,626.82          |
|   |     |                       | TAX DEDUCTED AT SOURCE               |     | 473,452.00            |
| <b>STAFF SECURITY FUND &amp; OTHERS</b> |     |                       | PROJECT HOUSING ADVANCE              | G8  |                       |
| CURRENT LIABILITIES                     | G9  | 3,967,871.00          | MICRO FINANCIAL SCHEME OF NMDRC/BANK | G6  |                       |
|   |     | 422,749.00            |                                      |     |                       |
| <b>TOTAL</b>                            |     | <b>139,114,903.31</b> | <b>TOTAL</b>                         |     | <b>139,114,903.31</b> |

Notes to Accounts

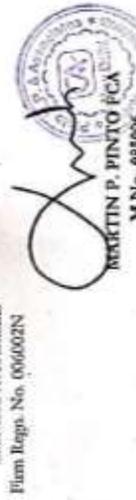
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Examined and found correct as per the books of accounts maintained, information and explanation furnished to us.

For and on behalf of CHETANALAYA

  
N. MARIA VALAN  
TREASURER

  
P. J. JOHN BRITTO XAVIER  
DIRECTOR

  
RESHMI P. PINTO FCA  
M.No- 683606



Place: New Delhi  
Date: 10/09/2019

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# FUNDING PARTNERS





*Building an Inclusive Society  
since 1970*

# Chetanalaya

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