

# ANNUAL REPORT

2019-2020



## Vision

A society where equality, justice and peace are achieved and sustained



## Mission

To empower the underprivileged, marginalized and vulnerable sections of society towards self-reliance and human dignity

## GOVERNING BODY MEMBERS



**Archbishop Anil J T Couto**  
President



**Msgr. Susai Sebastian**  
Vice President



**Fr. Francis Prasad**  
Member



**Fr. J John Britto Xavier**  
Secretary



**Mr. Maria Valan**  
Treasurer



**Adv. Francisca Kapoor**  
Member



**Gen Ian Cardozo**  
Member



**Adv. Jenis Francis**  
Member

# Table of Contents

**01** | Promotion of Education

**02** | Protection of Child Rights

**03** | Youth and Skill Development

**04** | Gender Mainstreaming

**05** | Promotion of Rights of Domestic Workers & Prevention of Trafficking

**06** | Access to Microfinance for Sustainable Livelihood

**07** | Community Healthcare

**08** | Rehabilitation of Persons with Disabilities and the Elderly

**09** | Environment Protection

**10** | Low Cost Housing

**11** | Intervention in Re-integration

**12** | Finance Report

## FROM THE DESK OF DIRECTOR



The Sanskrit term '*anubhava*' is a compound of *anu* meaning 'after' and *bhava* 'experiencing.' It is roughly referred as 'knowledge derived from personal observation or experiment.' It is also said as 'going through something.' Aldous Huxley says, "Experience is not what happens to you; it's what you do with what happens to you." That could mean that it is not mere 'going through' but also 'growing through.' At the same time, the experience could be personal and collective. Very often the personal experience could be a reflection of a collective reality. The collective reality could be observed, analyzed, understood and acted upon according to one's own perspective.

Chetanalaya Family has observed, analyzed, understood and acted upon the realities in the resettlement colonies and in the villages of Haryana. These realities are categorized under twelve thematic areas in the Annual Report 2019-2020 and the process is captured in the form of **3Es**: Experience, Explore and Express. (i) **Experience**: In this section, our observations of different realities have been captured succinctly be it the education of children, protection of child rights, the status of women in the society or persons with disability and the elderly. What we have seen, what we have heard said and unsaid and what we have felt and so on are narrated here. (ii) **Explore**: In this part, we have dived into the matter to know the root cause. That is to say, it is 'knowing the why of what.' This exploration helps the community development promoters get a deeper and better understanding of the realities and various aspects of the same reality. (iii) **Express**: Having felt the realities and understood the realities squarely, we respond to the situation for the betterment of the community through our expression in the form of words and deeds.

The expression of Chetanalaya Family in the year 2019-2020 has been vividly painted with the valid data which everyone needs to reckon with. For example, 12 remedial centres, 2 creches and 8 pre-schools have benefitted 2500 children through institutional support and 513 were enrolled into formal education; 107 Neighborhood Children Parliament comprising of 1595 children has enhanced the leadership quality of the children; More than 1000 youth are trained through the vocational trainings such as cutting and tailoring, beauty culture, computer education, dance academy through 28 centres; 1334 are enabled to avail their entitlements; 3946 domestic workers are part of Domestic Workers Forum and 1431 have participated in many awareness programmes; 1462 SHGs comprising of 20245 women have made tremendous socio-economic progress; More than 1000 Persons with Disability have participated in the Ability Utsav and we have recycled 16075 sheets and 118 tones of plastic and 2000 jute bags were made. The data of 12 thematic areas are well substantiated with a success story.

The work undertaken by Chetanalaya Family clearly states the fact that we have not merely gone through the realities but we have grown through. This annual journey with the people have not merely been seeing and sensing but it has been an *anubhava* which we have cherished. Once a disciple asked, "Which is more important, the journey or the destination?" "The company," said the Guru. Yes, the journey and the destination become more meaningful when we accompany the person-in-need. As the uncertainties strike starkly, let us journey together towards tomorrow. It will be an '*anubhava*.'

**Fr. J John Britto Xavier**

# PROMOTION OF EDUCATION

**EXPERIENCE:** With rapid increase in urban population growth, there is a growing concern of already marginalised urban slum dwellers. Though education is recognized as an important ladder out of this trap, most of the children of slum communities either don't attend schools at all or drop out before they reach the secondary level. The educational status and educational opportunities available to the vulnerable population are the areas which need support and improvement.

**EXPLORE:** Education could be a viable tool to break the vicious poverty trap. Education is very necessary for each and everyone in order to improve knowledge, way of living as well as social and economic status throughout the life. It is a process of achieving knowledge, values, skills, beliefs and moral habits. Getting proper education is the birth right of everyone. Education is the ultimate way to get victory over all the personal and social problems.

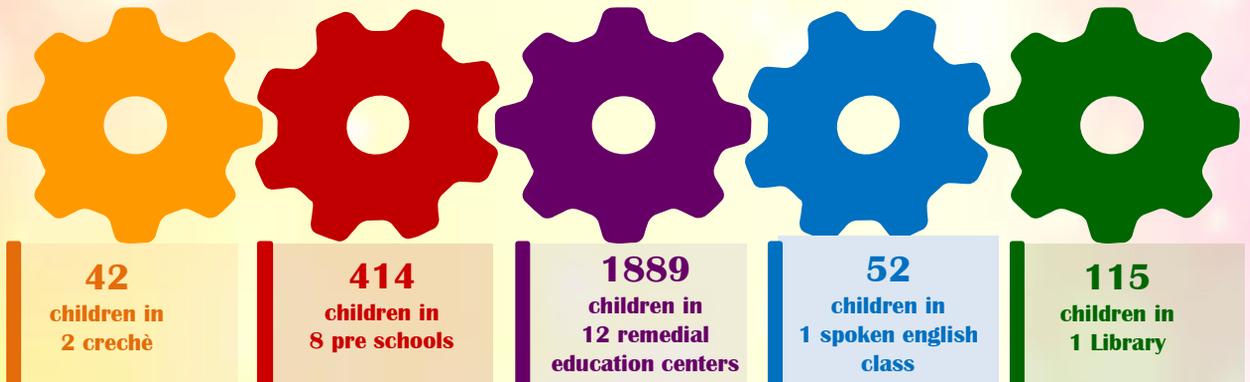
**EXPRESS:** Education provides a foundation for eradicating poverty and fostering economic development. With this view, Chetanalaya promotes education among urban slum dwellers and has well established remedial education centers, creches, pre-schools, library and spoken english classes. Overall, more than 2500 children benefitted from the institutional support by Chetanalaya. Apart from the institutional support, awareness and development programmes, campaigns and rallies were conducted to promote education. 16 school admission campaigns organized during the year resulted in the enrolment of 513 children in formal schooling. Eighty one sports and cultural programmes were conducted to develop the physical, mental and social skills of children. Added to that, 2 summer camps in Seemapuri and Janta Colony gave an opportunity to 88 children to come together and have fun while learning. A day marking childhood, Children's Day was celebrated with fun and frolic among 800 children of 14 slum communities. Chetanalaya educational interventions provide children with the support needed to acquire the skills being taught by the educational system and also address the functional skills, academic, cognitive, behavioral, and social skills that directly affect the child's ability access an education.



## SHIKSHA MERA ADHIKAR



Tariq lives in Shastrri Park with his mother and sister. They have migrated from Kashmir. He wanted to go to school but his family didn't have necessary documents for school admission. He met the children of NCP and shared his problem. The NCP group along with the staff of Chetanalaya met the school principal and MLA and got the documents like Aadhar card, etc prepared. Now, he is receiving formal education.



# PROTECTION OF CHILD RIGHTS

**EXPERIENCE:** The childhood age is considered as ‘Golden period’ which is synonymous with innocence, freedom, play, joy and like. But, this is also true that the children at this age are vulnerable too, more-so in slum communities. Violence and exploitation of children is widespread and remains a harsh reality among marginalised communities.

**EXPLORE:** Inadequate living conditions are among the most pervasive violations of children’s rights. Under-access to education facilities provide the breeding grounds for discrimination, abuse and exploitation of susceptible children. All forms of violence, abuse and exploitation have long-lasting consequences on children’s lives. And, it, therefore, requires particular attention to promote healthy development of physical, mental and social aspects of children.

**EXPRESS:** Chetanalaya recognizes, promotes and protects the rights of children hailing in urban slum communities. Both boys and girls are encouraged and motivated to participate in Neighbourhood Children Parliament (NCP) which strengthens children’s social responsibility and develop their social, communication and civic skills. The children begin to gain self confidence conquering psychological complexes. Having handled opportunities to lead, they develop their personalities and enhance their leadership qualities. Having realized this, 107 NCPs comprising of 1595 NCP members were facilitated during the year. 30 awareness programmes were conducted from time to time to make them aware of their rights which were attended by around 2500 children. NCP members were capacitated from time to time and as a result they took initiatives to develop their respective communities. In collaboration with Childline in Nuh district, Chetanalaya is working for the children in distress and protects the children against exploitation and abuse. Interventions were made in around 350 cases of child labour, trafficking, harassment, etc. The programme came in contact with around 45000 children and created awareness on childline number 1098. Child counseling was imparted to 618. With the motto of “Together with the children and for the children”, Chetanalaya continues to work towards the protection of child rights.



**END OF BEGGING**

During outreach, the child line team found one child begging in the market area in Nuh. He was rescued and counseled. Since the child expressed his desire to study, he was admitted to the shelter home. But the child could not adjust to the new environment and tried to run away, so he was reunited with his parents.



# YOUTH AND SKILL DEVELOPMENT

**EXPERIENCE:** India is at a cusp of demographic transition wherein 65% of the population is in the working age of 15-69 years. In the absence of quality training and skill development, India is unable to harness its demographic advantage. The number of underprivileged youth in India who lacks education and proper guidance is humungous. They do not possess the right skills and attitude. The dynamic youth can become a change-maker, if equipped with right skill set.

**EXPLORE:** Myriad of issues are hindering the mobilization of youth for skill development. These encompass low literacy level, inability to pay for trainings, lack of awareness, lack of employers' endorsements among others. Therefore, innovative and multiple ways are required to address these concerns simultaneously. There is a need for creating skill gap analysis & rigorous evaluation and framing of customise skill development training modules for better outcomes. It is crucial for the energy of the underprivileged youth to be channelized properly with proper direction and learning to aid in their economic growth and make them contribute to nation building.

**EXPRESS:** Chetanalaya equips youth with skills and knowledge they need, to grow up and move out of poverty. Skill development programmes by Chetanalaya strive to make youth work ready through technical and vocational training, build their life skills involving personal competencies, problem-solving and managing conflicts, entrepreneurship, and related skills for long term success in the workplace. More than 1000 youth were imparted vocational training on cutting & tailoring, beauty culture, computer, typing and dance through 28 centers in slum communities. Apart from vocational training, programmes were organized on personality development and life skills to build their self esteem and self confidence and develop their abilities to take the responsibility of themselves and society around them. The goal of Chetanalaya through the initiative of youth and skill development is to support youth to achieve improved economic, physical and social well-being, and become catalysts for positive change in their families, community, and country.

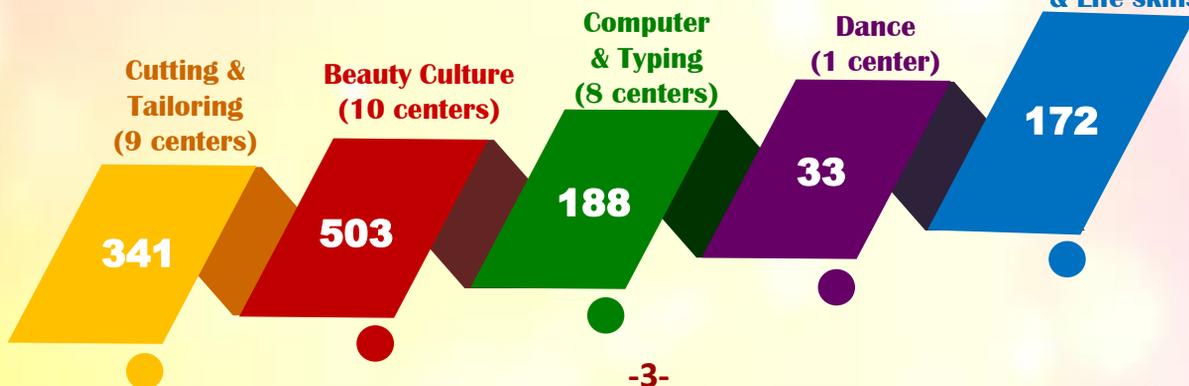


## STITCHED MY FUTURE



Urooz, from Mukundpur, could take up a vocational course with Chetanalaya to become a beautician. This stepping stone to success enabled her to successfully crack an interview with a NGO Manav Vikas Samiti to become a beautician teacher and she is now earning a salary of Rs. 10,000.

## Personality Development & Life skills



# GENDER MAINSTREAMING

**EXPERIENCE:** The demand of gender mainstreaming is important in the context of prevailing gender inequalities in Indian economy. Men have always had the upper hand in these fields, depicting how deeply patriarchy is entrenched in India. Gender mainstreaming is therefore, seen as inclusive strategy, aimed at integrating the needs of all people.

**EXPLORE:** Discrimination against women and girls is a pervasive and long-running phenomenon. In the past decade, while Indian GDP has grown by around 6%, there has been a large decline in female labour force participation from 34% to 27%. Crimes against women show an upward trend, in particular brutal crimes such as rapes, dowry deaths, and honor killings. These trends are disturbing, as a natural prediction would be that with growth comes education and prosperity, and a possible decline in socially prescribed gender roles that hold women back.

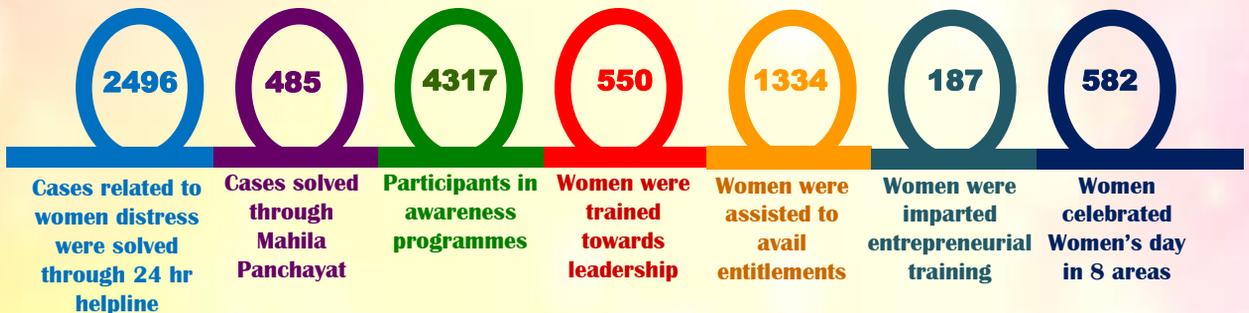
**EXPRESS:** Gender Mainstreaming is an endeavour of Chetanalaya to address the root cause of gender inequality and work towards empowering of women and girls. Chetanalaya adopted the three fold approach – sensitizing the community, empowering the women and girls and psychosocial support to women in distress. During the year, Chetanalaya sensitized and oriented communities on gender through various approaches like rallies, street plays, poster campaigns, awareness programmes, etc. In all, 78 programmes were conducted covering around 4500 participants. More than 700 women were empowered through leadership trainings and entrepreneurial trainings. This initiative not only created economic opportunities for women but also instilled self confidence and self realization among them. In order to help the women in distress, Chetanalaya in collaboration with Delhi Commission for women, resolved around 2500 cases of violence, abuse, harassment, dowry, etc through 24 hrs women helpline in Central and New Delhi. Through the Mahila Panchayat initiative in Jahangirpuri, 485 cases were resolved during the year. Also, 1334 women were assisted to avail their entitlements. Forming a gender-just society by empowering girls and women is what Chetanalaya aims at.



## END OF DOMESTIC VOILENCE



The life of a women was made better because of intervention by 'Mahila Panchayat' in Jahangirpuri. Chandni was a victim of domestic violence, she was abused and beaten by her in-laws and alcoholic husband. She reported the matter to the panchayat, it intervned and spoke to her family. The matter got resolved and she is staying happily with them



# PROMOTION OF RIGHTS OF DOMESTIC WORKERS & PREVENTION OF TRAFFICKING

**EXPERIENCE:** Domestic workers comprise a significant part of the workforce in informal employment but are among the most vulnerable groups of workers. They often work without clear terms of employment, unregistered in any book, and excluded from the scope of labour legislation. The workers despite of their ardent work many a time face exploitation and harassment by the placement agents and employers.

**EXPLORE:** It is estimated that there are over four million domestic workers in India. Their wages are, on average, only a third of those in other sectors, they have very limited social protections, and commonly suffer poor working conditions, exploitation, abuse and slavery. Many domestic workers are migrants and are among the most marginalized and socially discriminated populations in India.

**EXPRESS:** Understanding the need of the domestic workers, Chetanalaya organized the domestic workers into 361 informal groups, together forming a Domestic Workers Forum, creating a cadre of leaders and ensuring the sustainability of work. In all, 3946 domestic workers are associated with Domestic workers Forum. During the year, 32 capacity building trainings were organized benefitting 621 domestic workers. Awareness meetings on the rights of domestic workers generated awareness among 1431 workers. Chetanalaya has also been on a forefront to rescue the domestic worker in distress. Apart from the exploitation and harassment cases, the organization also facilitated workers' access to welfare entitlements such as pension; pan card, insurance, economic aid, etc. During the year, 104 rights based and welfare cases were solved. A book on "Social security/welfare schemes for Domestic workers" was launched to serve as a guide to domestic workers in order to avail the benefits provided by the government. Networking was organized with various likeminded organizations and campaigns were conducted over the year to ensure that domestic workers enjoy better working conditions and no exploitation takes place. Through its intervention, Chetanalaya aims to build the capacity of domestic workers so that they are empowered to claim their rights.



## HANDS OF HEALING



Nishtha was brought to Delhi by a placement agency and was working as a domestic worker. She was often physically abused at her workplace and was not allowed to get in touch with family or anyone else. She was noticed by a member of DWF and reported the matter to Delhi commission for women who came to rescue her and was handed over to child welfare committee and finally sent back to her home town in Jharkhand.



# ACCESS TO MICROFINANCE FOR SUSTAINABLE LIVELIHOOD

**EXPERIENCE:** People hailing in the urban slums are poverty stricken and struggle for the basic amenities like food, shelter etc. Microfinance is regarded as 'anti-poverty vaccine' to lift the households from the direst forms of poverty. It not only provides financial services to the poor and low income groups in order to improve their standard of living but also promotes gender equality, enables access to healthcare, and envisages inclusive economic growth.

**EXPLORE:** Lower income group face major problems in accessing credit. Their lack of assets for collateral, lack of financial records and limited credit history make it impossible to obtain credit from the formal financial institution. They have to resort to moneylender for heavy loans which results in deteriorating their condition further.

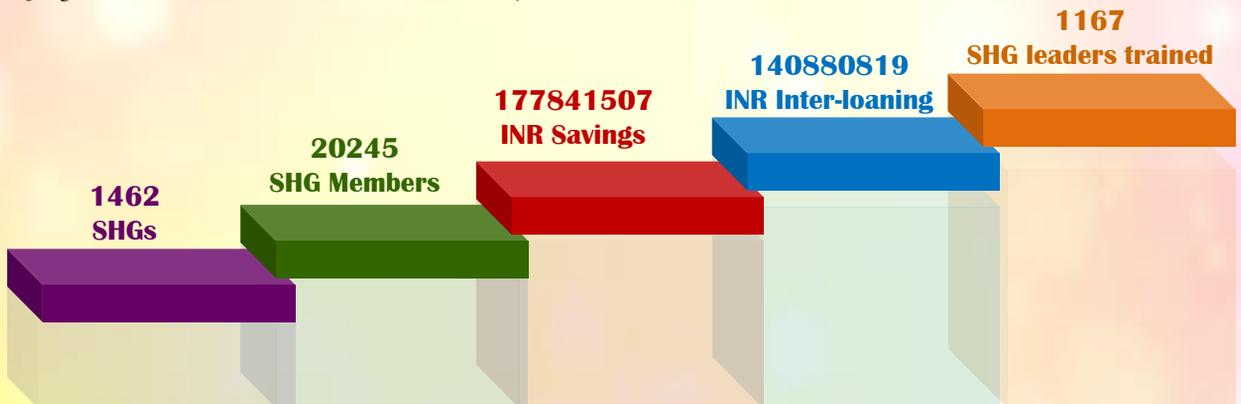
**EXPRESS:** Chetanalaya promotes microfinance as a key strategy for simultaneously addressing both poverty alleviation and women's empowerment through the concept of Self Help Groups. Self Help Groups are informal associations of people who choose to come together to find ways to improve their living conditions. Chetanalaya is engaged with 1462 SHGs benefitting 20245 members in 14 slum settlements of Delhi and few villages of Haryana. These SHGs have cumulatively disbursed the credit of Rs. 14.09 crores which has helped them to start the income generating activity, meet the expenses of health, education, marriage and has also helped them to come out of the loop of the money lender who charges heavy interest rate. Capacity building training programmes conducted from time to time to promote leadership qualities and income generating activities benefitted 1167 women. Through the Self Help Group programme, Chetanalaya strives to make people of slum communities' hopeful and self reliant. The programme enables financial security as a primary focus and other common interest of members in areas like awareness, motivation, leadership, community development, training and associating in social inter-mediation programmes for the benefit of the entire community.



## EMBROIDERING LIFE



Laxmi, is a member of Ekta Self Help Group. Her husband earlier worked in an embroidery making company. After borrowing Rs.50,000, from the S.H.G federation, she has opened their own embroidery shop in Fatehpur Beri. They have invested a sum of 1,50,000. in this shop and are moving forward towards greater financial freedom through their own venture.



# COMMUNITY HEALTHCARE

**EXPERIENCE:** Urban slums are characterised by unique challenging living conditions, which increase their inhabitants' vulnerability to health conditions. Despite rapid strides in the health sector, the access to healthcare for urban slum dwellers has surfaced to be deplorable. They are not even able to get the basic facilities of the society and at the end, they come in the trap of a number of chronic and acute disease.

**EXPLORE:** Urban slum dwellers suffer from adverse health conditions owing to the lack of education and thus lack of awareness; and the unwillingness to lose a day's wage in order to reach the nearest medical facility. Also, due to discrimination, the access to healthcare services remains a challenge. Healthcare for underprivileged, which is a desperate need, thus remains unaddressed.

**EXPRESS:** Chetanalaya's interventions in the health sector work to improve access to quality health services for the poor and marginalised communities. Chetanalaya works at the individual and community level to improve the health conditions of the community. Around 4000 people during the year from 37 health camps, 7 eye camps and 2 cancer screening camps. Through 21 health workshops and awareness programmes on topics like nutrition, seasonal diseases, health and hygiene, menstrual health, personal and environmental hygiene, awareness on various diseases, etc, 1154 people were sensitized. Direct Observation & Treatment Services (DOTS) center in Kalyanpuri being run by Chetanalaya cured 63 TB patients. More than 12000 people were encouraged towards polio immunization during the year. Chetanalaya through its integrated approach is fulfilling the basic health needs of the underprivileged.



## VISION HELPED TO ACHIEVE THE MISSION



Shobha Ram is 65 years old and stays in Sangam Vihar with his wife. He wanted to start his business but was finding it difficult due to low vision. During the eye camp conducted by Chetanalaya, he was detected with Cataract and hence was helped for the caract surgery. He is fine now and started his small enterprise for livelihood.



# REHABILITATION OF PERSONS WITH DISABILITIES AND THE ELDERLY

**EXPERIENCE:** Persons with disabilities live a very challenging life. Their 'disability' is often seen as their 'inability' by many and people in general have preconceived notions about their capabilities. They are subjected to huge discrimination and harassment. Another issue that is very much of importance is the challenges faced by elderly people from financial insecurity and health issues to neglect by the families.

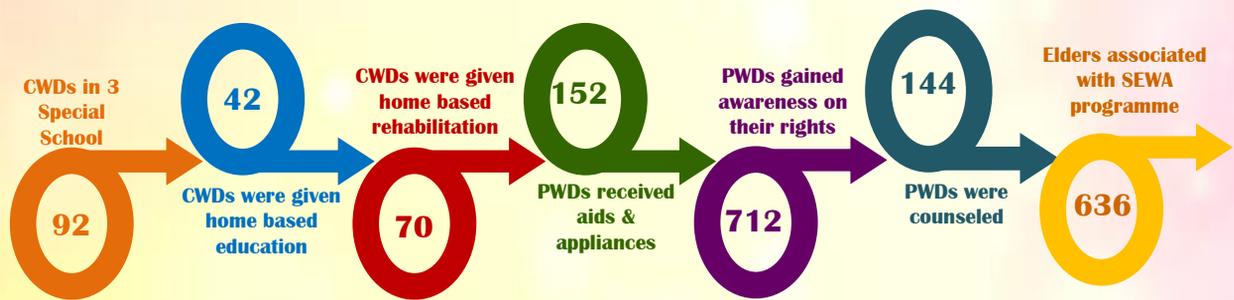
**EXPLORE:** Persons with disabilities face a number of obstacles including attitudinal, environmental and institutional barriers preventing their full and equal participation in all aspects of life. Also, elders are among the most adversely affected, facing further age barriers in society. This highlights the need to take a long-term approach in designing and construction of their community to ensure environmental inclusiveness and accessibility.

**EXPRESS:** Towards an inclusive society, Chetanalaya provided institutional support to 93 special children in Rohtak, Mukundpur and Sunder Nagri. Home based education was provided to 42 CWDs and 70 CWDs were given home based rehabilitation. In addition to this, 152 PWDs received aids and appliances, 118 PWDs were assisted to avail entitlements and 92 PWDs were given therapy. To make the PWDs self reliant, 14 PWDs were provided with income generation support and 30 PWDs were given vocational training. Sports and cultural programmes were organized wherein more than 300 CWDs participated. Awareness on the rights of PWDs and counselling of PWDs is another regular feature of this programme wherein more than 850 PWDs benefitted. Blind Walk was conducted with the total participation 2025 people. World disability day was celebrated with 1000 PWDs of 14 slum communities. Towards caring for the elderly, monthly share and care programmes were organized- birthday celebrations, recreational activities, serving meals, health camps, family gathering, games between youth and elders were the features of the intervention. Through this programme, Chetanalaya worked for the cause and care for disadvantaged 636 elders to improve their quality of life.



**DON'T GIVE UP**

Sohil was born with cerebral palsy. His family felt ashamed of his condition and kept him enclosed in the home. The CBR team counselled his family, got his disability certificate made, got him enrolled in a school and provided a tricycle with the help of Red Cross Society. Now he has learned alphabets and plays with kids of his age.



# ENVIRONMENT PROTECTION

**EXPERIENCE:** The need of protecting the environment especially in today's time has become a basic living need. We as humans compromise the nature according to our convenience. Human actions like deforestation, encroachment on wildlife habitats, intensified agriculture, and acceleration of global climate change, have disturbed nature and pushed it beyond its limit.

**EXPLORE:** Environmental issues like deforestation, increasing global warming, water scarcity, pollution etc have caught national attention calling for immediate action. It is imperative to encourage people from different societies and communities to participate in developing environmental safety measures, as active agents and spread awareness among people to make their nearby surroundings safe and clean to enjoy safer, cleaner and more prosperous future.

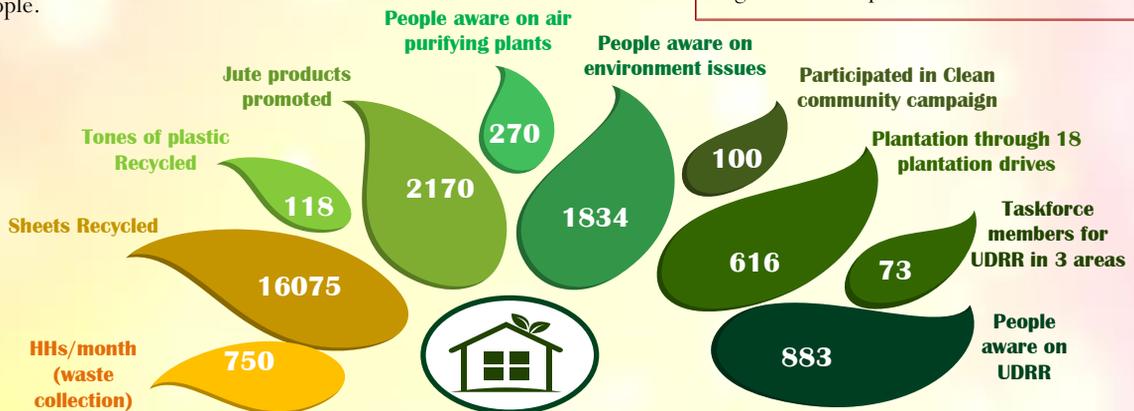
**EXPRESS:** Chetanalaya undertook a number of green initiatives and at the same time also took a lead in creating awareness on environmental issues through various campaigns to bring in a sense of responsibility among the citizens. Paper recycled unit recycled 16075 sheets. Plastic recycled unit recycled 118 tonnes of plastic, more than 2000 jute bags were promoted and every month waste was collected from 750 households. During the year 18 plantation drives were organized resulting in 616 plantations. Twenty awareness programmes were conducted to create awareness on environment issues among 1834 people. Clean community campaign witnessed the participation of 100 people of the community. Special awareness campaign on air purifying plants generated awareness among 270 people. Apart from the awareness on environment issues, 883 people were provided awareness on urban disaster risk reduction. Chetanalaya Environment Education Center is an initiative by the organization to implement and impart education on green practices. The center has herbal plants, air purifying plants, pot making, manure making, eco-bricks, fish pond and organic farming. Through its intervention, Chetanalaya is constantly making efforts to protect the environment and instil green values among people.



## CLEAN COMMUNITY CAMPAIGN



Post card campaign was conducted in Shastri Park wherein community members came together to take a major step on open garbage in the community and got it cleaned after regular follow up.



# LOW COST HOUSING

**EXPERIENCE:** Inadequate or substandard housing is a highly visible dimension of vulnerability. This is especially true for low income self-employed families for whom a home is not only the locus of domestic and parental responsibilities, but also of economic activities, playing the role of workshops, warehouses and stores. Despite an overall increase in incomes in cities, formal housing is expensive and inaccessible to a large share of the population, and the number of people living in deteriorated housing conditions in India is very high.

**EXPLORE:** India is facing a constant major difficulty due to the ever-increasing population of the country. India has the majority of lower-income groups, and even the lower middle class can't afford their own house because of high construction costs. Families in such classes save money all their lives and take loans in order to bring up a house.

**EXPRESS:** Driven by the vision that everyone needs a decent place to live, Chetanalaya is working at the grassroots to help people build or renovate the place they live. The conventional housing development industry only meets the needs of high income households who can afford the services of architects and engineers and are able to access affordable housing finance. Lower income group are the major sufferers. Chetanalaya works towards enabling an access to decent housing for the poor through micro-lending. During the year, 67 houses were built under the low cost housing programme. Through this intervention, Chetanalaya envisions to address the housing requirement of slum dwellers.



## FROM RENT TO SELF RELIANCE



Punita is a member of S.H.G. She lived with her family in a rental house for which she was paying Rs. 3500 per month as rent. She had a 45 yard plot, so she took a loan of Rs. 50,000 from S.H.G federation & used her savings to construct a house on that plot so that she doesn't have to depend on anyone for shelter.



**67**  
houses  
built during  
the year

# INTERVENTION IN RE-INTEGRATION

**EXPERIENCE:** Recent years have seen the rise of larger scale irregular migratory flows as a result of continually limited regular migration channels and unaddressed drivers of migration. The numbers of migrants returning to their countries of origin under assisted voluntary return and reintegration programmes have grown too, not only in the volume of migrants in need of assistance, but for diversity of actors involved and the intricacy of challenges. While some migrants return to welcoming contexts and reintegrate in a smooth manner, many face challenges they cannot overcome on their own, and need support in their reintegration.

**EXPLORE:** Reintegration is a multidimensional process that requires the re-establishment of economic and psychosocial ties. As such, successful reintegration depends on various factors such as the migrant's time spent abroad as well as his/her personal abilities and resources; the acceptance by his/her family, peers, and community; but also on environmental and structural capacities as well as development and economic opportunities available in the country of origin.

**EXPRESS:** Chetanalaya reintegrates people who have been deported back to India due to lack of proper documentation, expired visa, expired passport, illegal migration, etc. Support provided to returning migrants and their communities serves as the first stepping-stone in what is often a lengthy process of reintegration. Considering the investment in terms of time, efforts, emotions and resources that migrants make when embarking on their migratory journey, reintegration assistance is a key factor in minimizing migrant vulnerability upon return, protecting their rights, and supporting them to re-start their lives within communities of return. During the year, interventions in 22 cases were made in collaboration with Caritas India.



## CRISIS CREATES OPPORTUNITY



Inderpal Singh was working in transportation sector as a driver in Austria. He came back to India as he lost his job due to personal matter. An individual recommended Inderpal about Chetanalaya's intervention in Re-integration program through which he availed funds and is now working as a cab driver. He is now happy and thanks Chetanalaya for guidance.



**22**  
Cases  
intervened

# FINANCE REPORT

CHETANALAYA  
9-10, BHAI VIR SINGH MARG  
NEW DELHI-110001

CHETANALAYA BALANCE SHEET AS AT 31ST MARCH 2020

LIABILITIES	SCH	AMOUNT	ASSETS	SCH	AMOUNT
<b>GENERAL FUND</b>		6,92,38,208.37	<b>FIXED ASSETS</b>		
			GENERAL ACCOUNT	G7	5,83,56,492.96
<b>CORPUS FUND</b>	G5	95,30,255.00	F.C. ACCOUNT	F2	2,65,34,014.00
<b>RESTRICTED FUNDS</b>			<b>CURRENT ASSETS</b>		
FOREIGN GRANTS	F1	1,38,18,094.02	GENERAL ACCOUNT	G10	4,92,06,619.95
INDIAN GRANTS	G2	35,32,778.80			
CHETANALAYA PROJECT FUNDS	G3	4,97,01,619.34	F.C. ACCOUNT	F3	1,38,47,049.02
<b>STAFF SECURITY FUND &amp; OTHERS</b>	G9	42,51,889.00	PROJECT HOUSING ADVANCE	G8	19,46,554.62
<b>CURRENT LIABILITIES</b>		28,955.00	MICRO FINANCE SCHEME OF NMDFC/RMJK	G6	2,11,069.00
<b>TOTAL RS.</b>		<b>15,01,01,799.55</b>	<b>TOTAL RS.</b>		<b>15,01,01,799.55</b>

Notes to Accounts

A-1

Examined and found correct as per the books of accounts maintained, information and explanation furnished to us.

For and on behalf of CHETANALAYA

  
**N. MARIA VALAN**  
TREASURER

  
**FR. J. JOHN BRITTO XAVIER**  
DIRECTOR

For PINTO M.P. & ASSOCIATES  
Chartered Accountants  
Firm Regn. No. 0066002N  
  
**MARTIN P. PINTO FCA**  
M.No- 085006

Place: New Delhi  
Date: 05/10/2020

P-2

# FINANCE REPORT

CHETANALAYA  
9-10 BHAI VIR SINGH MARG  
NEW DELHI-110001

## CHETANALAYA INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT	AMOUNT
FOREIGN GRANTS UTILISED	4,61,07,222.94	FOREIGN GRANTS OPENING BALANCE	34,04,329.82	
INDIAN GRANTS UTILISED	1,08,49,667.00	RECEIVED DURING THE YEAR	5,59,35,293.14	
CHETANALAYA PROJECTS FUND UTILISED	1,00,83,694.47	BANK INTEREST	5,85,694.00	
UNALLOCATED ADMINISTRATIVE EXPENSES (INCLUDING DEPRECIATION)	46,63,204.78	LESS: CLOSING BALANCE	5,99,25,316.96	4,61,07,222.94
			1,38,18,094.02	
		INDIAN GRANTS OPENING BALANCE	19,54,858.80	
		ADD: RECEIVED DURING THE YEAR	1,24,27,587.00	
		LESS: CLOSING BALANCE	1,43,82,445.80	1,08,49,667.00
			35,32,778.80	
		CHETANALAYA PROJECT FUNDS OPENING BALANCE	4,77,83,888.21	
		ADD: RECEIVED DURING THE YEAR	1,20,01,425.60	
		ADD: BANK INTEREST RECEIVED	-	
		LESS: CLOSING BALANCE	5,97,85,313.81	1,00,83,694.47
			4,97,01,619.34	
		GENERAL CONTRIBUTIONS		5,61,588.00
		INTERST ON GENERAL FUND		23,04,773.23
		EXCESS OF EXPENDITURE OVER INCOME		17,96,843.55
<b>TOTAL RS.</b>	<b>7,17,03,789.19</b>	<b>TOTAL RS.</b>		<b>7,17,03,789.19</b>

For PINTO M.P. & ASSOCIATES

Chartered Accountants  
Firm Reg. No. 006000N



*(Signature)*  
**MARTIN P. PINTO, FCA**  
M.No. 085006



*(Signature)*  
**FR. JOHN BRITTO XAVIER**  
DIRECTOR

*(Signature)*  
**N. MARIA VALAN**  
TREASURER

Place: New Delhi  
Date: 05/10/2020

# FINANCE REPORT

CHETANALAYA  
9-10, BHAI VIR SINGH MARG  
NEW DELHI-110001

CHETANALAYA RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 01.04.2019 TO 31.03.2020

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
<b>OPENING BALANCE</b>			
FOREIGN CONTRIBUTION ACCOUNT GENERAL ACCOUNT	34,04,329.82	<b>FOREIGN CONTRIBUTION UTILIZED</b> AS PER RECEIPTS AND PAYMENT ACCOUNT (FC) ADDITION TO FIXED ASSETS	4,56,08,835.94
	4,06,32,063.67		4,98,387.00
<b>RECEIPTS</b>			
<b>FOREIGN CONTRIBUTION ACCOUNT</b> AS PER RECEIPTS AND PAYMENT ACCOUNT (FC) SALE OF ASSETS	5,59,35,293.14	<b>INDIAN GRANTS UTILIZED</b> AS PER RECEIPTS AND PAYMENT ACCOUNT (LC)	1,08,49,667.00
	0.00		
<b>INDIAN GRANTS</b> AS PER RECEIPTS AND PAYMENT ACCOUNT (LC)	1,24,27,587.00	<b>CHETANALAYA PROJECT FUNDS UTILIZED</b> AS PER RECEIPTS AND PAYMENT ACCOUNT (LC)	1,00,83,694.47
<b>CHETANALAYA PROJECT FUNDS</b> AS PER RECEIPTS AND PAYMENT ACCOUNT (LC)	1,20,01,425.60	ADMINISTRATIVE & OTHER UNALLOCATED EXP.(EXCLUDING DEPRECIATION) ADDITION TO FIXED ASSETS	4,44,809.08
GENERAL DONATIONS/CONTRIBUTIONS	5,61,588.00		
BANK INTEREST INDIAN ACCOUNT	23,04,773.23	MICRO FINANCE SCHEME	11,931.00
BANK INTEREST FC ACCOUNT	5,85,694.00	PROJECT HOUSING SCHEME	30,000.00
MICRO FINANCE SCHEME	85,000.00	STAFF WELFARE FUND & OTHERS	6,51,874.00
PROJECT HOUSING SCHEME	2,41,077.00		
CORPUS FUND	19,89,189.00	<b>CLOSING BALANCE</b>	
STAFF SECURITY FUND & OTHERS	10,35,892.00	GENERAL ACCOUNT	4,92,06,619.95
		F.C. ACCOUNT	1,38,47,049.02
		CURRENT LIABILITIES PAYABLE	(28,955.00)
<b>TOTAL RS.</b>	<b>13,12,03,912.46</b>	<b>TOTAL RS.</b>	<b>13,12,03,912.46</b>

For and on behalf of CHETANALAYA



*(Signature)*  
NIRMALAKSHI  
TREASURER

Place New Delhi  
Date 05/10/2020



For PINTO M.P. & ASSOCIATES  
Chartered Accountants  
Firm Reg. No. 006092

*(Signature)*  
MARTIN P. PINTO  
Chartered Accountant  
M.No. 085006



# FUNDING PARTNERS



ROSARY SR. SEC SCHOOL





*Building an Inclusive Society  
since 1970*

# **Chetanalaya**

9-10, Bhai Veer Singh Marg, New Delhi – 110001

web: [www.chetanalaya.org.in](http://www.chetanalaya.org.in) email: [chetanalaya@gmail.com](mailto:chetanalaya@gmail.com)

Ph: 011-23347506, 23744308